

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	<b>Name of the College/Institute:</b> B. R. HARNE COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT06169 <b>Stream:</b> PT <b>Year:</b> 2026-27 <b>Location:</b> AT. KARAV, POST. VANGANI (W), TA. AMBERNATH, DIST. THANE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	102087	10413	112500
	Fee for Academic Year 2024-25	Approved	92727	9273	102000
	Fee for Academic Year 2023-24	Approved	81364	8136	89500
	Fee for Academic Year 2022-23	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2021-22	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 140000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		30/10/2015
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16408464	68369
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	646830	2695
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17055294</b>	71064
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	8725465	36356
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25780759</b>	107420
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (203398) or Total interest allowable limited to 3% of 4.2.2 (773423) whichever is lower	203398	847
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	25984157	108267
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2598416	10827
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1183337	4931
4.2.4	Hospital deficit	2050621	8544
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
4.4	Depreciation on other assets at approved rates	2364010	9850
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35740541</b>	148919
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(159+0+35+0+16+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	210	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	<b>148919</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>148919</b>	
4.10	Development fee (10% of 4.9.1)	<b>14892</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>163811</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 298 Placement of students - 0% - Add = 0	298
4.10.3	Total Development Fee (4.10 + 4.10.2-(15190)) or Limited 15% of Tuition Fee(4.9.1- (22338)) whichever is less.	15190
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>164109</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

Date  
Place



**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

